



**TORRANCE COUNTY**  
**RESOLUTION # 2018- 20**  
**Budget Increase**

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, April 11th 2018 did propose to authorize a budget increase in the FY 2017-18 Budget, and

**WHEREAS**, budget increases require authorization from the Department of Finance and Administration, and

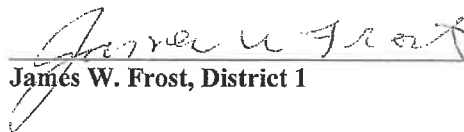
**WHEREAS**, we request authorization for the following budget increase:

(See Attachment A)

**NOW THEREFORE**, we respectfully request approval for the attached budget increase in the FY 2017-18 budget from the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 11<sup>th</sup> day of April 2018.

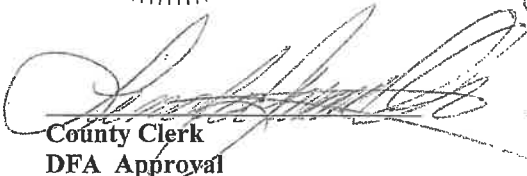
**TORRANCE COUNTY COMMISSION**

  
James W. Frost, District 1

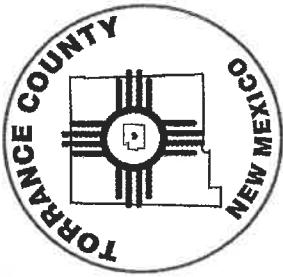
  
Julia DuCharme, District 2

  
Javier E. Sanchez, District 3



  
County Clerk  
DFA Approval





# TORRANCE COUNTY Budget Increase Request Form

Requesting Department: \_\_\_\_\_

County Clerk \_\_\_\_\_

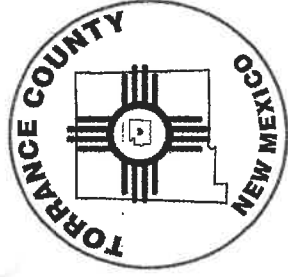
My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
401-00-1572	Election Fee's	401-21-2103	part time salaries	720.96
401-00-1572	Election Fee's	401-21-2205	mileage/per diem	68.38

received reimbursements for Municipal Election.

*Linda Taylor*  
Signature

4-4-18  
Date



# TORRANCE COUNTY

## Budget Increase Request Form

Requesting Department:

Wind Pilt

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$	
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase	\$
641-00-1237	El Cabo Wind Pilt	641-23-2272	Professional Service	500,000.00	

to cover cash transfer for jail fund; this was not budgeted for FY17/18

*Belinda Lombard*

Signature

4-4-18

Date