



TORRANCE COUNTY
RESOLUTION # 2018- 27
Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, May 23rd 2018 did propose to authorize a budget increase in the FY 2017-18 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

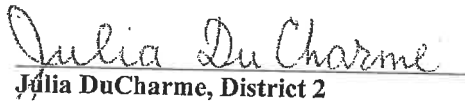
(See Attachment A)

NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2017-18 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 23rd day of May 2018.

TORRANCE COUNTY COMMISSION

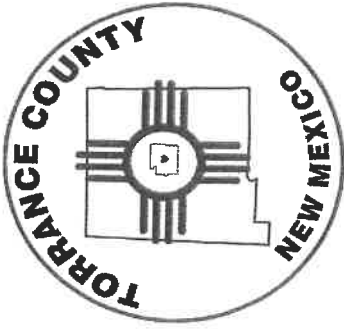

James W. Frost, District 1


Julia DuCharme, District 2


County Clerk
DFA Approval


Javier E. Sanchez, District 3



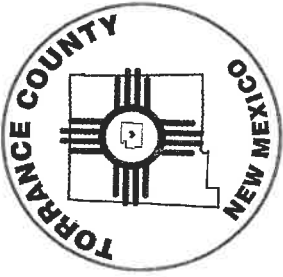


Torrance County

Resolution 2018- Budget Increase

Schedule A
May 23rd 2018

Funding Source:			Revenue			Expenditure		
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount	
NM Forest Re-leaf	Grant	680 0 1321	NM Re-Leaf Grant	\$ 85.00	680 10 2 238	maint./Improvements	\$ 85.00	
NMIDHLS Mitigation	Grant	828 0 1206	NMIDHLS Mitigation Grant	\$ 10.00	828 75 2 272	Professional Serv	\$ 10.00	
NMDOH Cities Read	Grant	829 0 1248	NMDOH CRI	\$ 11,000.00	829 78 2 248	Safety Equipment	\$ 11,000.00	
Clerk	General	401 0 1572	Election Fees	\$ 388.16	401 21 2 205	Mileage/per diem	\$ 388.16	
TOTAL				\$ 11,483.16				\$ 11,483.16



TORRANCE COUNTY Budget Increase Request Form

Requesting Department: _____

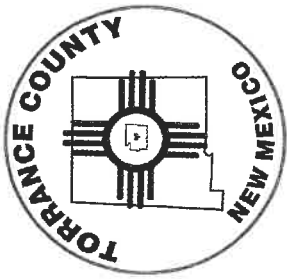
NM Forest Re-Leaf Grant

My department hereby requests that the following budget increase be made to the budget:

Line Item Number	Revenue Increase: Line Item Description	Expenditure Increase: Line Item Number	Line Item Description	Amount of Increase
680-00-1321	NM Re-Leaf Grant	680-10-2238	Maint/Improvements	\$ 85.00
To close out Grant				

Signature

5-16-18
Date



TORRANCE COUNTY Budget Increase Request Form

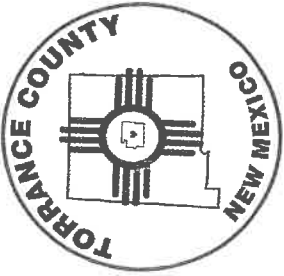
Requesting Department: NMDHLS MITIGATION GRANT

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
828-00-1206	NMDHLS Mitigation Grant	828-75-2272	Professional Serv	10.00
To close out Grant				

[Signature]
Signature

5/6/18
Date



TORRANCE COUNTY Budget Increase Request Form

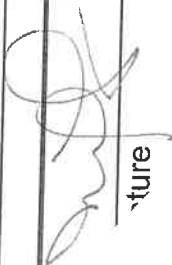
Requesting Department:

NMDOH Cities Readiness Initiative

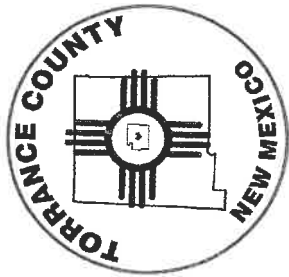
My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
829-00-1248	NMDOH CRI	829-78-2248	Safety Equipment	11,000.00

Reason for Budget Increase (Please attach documentation):
Received CRI funds



5/14/18
Date



TORRANCE COUNTY Budget Increase Request Form

Requesting Department: _____

Clerk _____

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		Amount of Increase
Line Item Number	Line Item Description	Line Item Number	Line Item Description	
401-00-1572	Election Fees	401-21-2205	Mileage/per diem	\$ 388.16

Re-Imbursement

Signature: *[Handwritten Signature]*

Date: 5-16-18