

TORRANCE COUNTY RESOLUTION# 2018-50

Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, October 24th 2018 did propose to authorize a budget increase in the FY 2018-2019 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase: (See Attachment A)

NOW THEREFORE BE IT RESOLVED, we respectfully request approval for the attached budget increase in the FY 2018-19 budget from Department of Finance and Administration .

DONE at Estancia, New Mexico, Torrance County this 24th day of October 2018.

Torrance County Board of Commissioners

James W. Frost, District 1

Julia DuCharme, District 2

Javier E. Sanchez District 3

Attest:

Linda Jaramillo, Torrance County Clerk



Vote Record

James W. Frost	yes	no	abstain	absent
Julia DuCharme	yes	no	abstain	absent
Javier E. Sanchez	yes	no	abstain	absent



DFA Approval

Torrance County
Resolution 2018-50
Budget Increase

Schedule A
October 24th 2018

Funding Source:		Revenue				Expenditure			
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount		
DV Victim's Restitution	Grant	691 0	1400 Donations	\$ 2,000.00	691 38 2	266 vehicle maint/repair	\$ 2,000.00		
DV Victim's Restitution	Grant	691 0	1400 Donations	\$ 250.00	691 38 2	269 membership dues	\$ 250.00		
DV Victim's Restitution	Grant	691 0	1400 Donations	\$ 2,000.00	691 38 2	283 Victim Support	\$ 2,000.00		
DV Victim's Restitution	Grant	691 0	1400 Donations	\$ 1,000.00	391 38 2	266 Training	\$ 1,000.00		
TOTAL				\$ 5,250.00			\$ 5,250.00		



TORRANCE COUNTY

Budget Increase Request Form

Requesting Department: _____

DV Victim's Restitution

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
690-00- 1045	DV FY19			
1400		691-38-2201	Vehicle Maint/Repair	\$2,000.00
		691-38-2269	Membership Based Mortgage	\$250.00
		691-38-2283	Victim Support	\$2,000.00
		691-38-2266	Training	\$1,000.00

Signature: *Cecilia M. Martinez*

Date: 10/15/18